



***national fuel***

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July 15, 2015

Honorable Kathleen H. Burgess  
Secretary  
New York State Department of Public Service  
Three Empire State Plaza, 19<sup>th</sup> Floor  
Albany, NY 12223

Re: Case 15-M-0252 – In the Matter of Utility Energy Efficiency Programs

Case 07-M-0548 – Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 07-G-0141 – Proceeding on Motion of the Commission as to the Rates, Charges, Rules, and Regulations of National Fuel Gas Distribution Corporation for Gas Service – Conservation Incentive Program

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Dear Secretary Burgess,

Pursuant to the New York State Public Service Commission’s Order Authorizing Utility-Administered Gas Energy Efficiency Portfolios for Implementation Beginning January 1, 2016, issued and effective June 19, 2015, attached please find National Fuel Gas Distribution Corporation’s (“Distribution” or the “Company”) Energy Efficiency Budget and Metric Plan (“BAM Plan”). It should be noted that Distribution’s BAM Plan is comprised of two summary tables that appear in, and that are described in detail in the Company’s Energy Efficiency Transition Implementation Plan (“ETIP”), a separate companion filing with this submission.

Any questions you may have regarding the attached can be directed to the undersigned at (716) 857-7440 or at [crahene@natfuel.com](mailto:crahene@natfuel.com).

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'E. Crahen'.

Evan M. Crahen  
Regulatory Analyst  
Rates and Regulatory Affairs

Attachments

## Distribution's BAM Plan

| <b>Exhibit 21: Total Gas Portfolio Budget<sup>1</sup></b> |                          |                          |                          |
|---|--------------------------|--------------------------|--------------------------|
|   | <b>Year 1<br/>(2016)</b> | <b>Year 2<br/>(2017)</b> | <b>Year 3<br/>(2018)</b> |
| <b>Commercial and Industrial Sector</b>                   |                          |                          |                          |
| <b>NRCIP</b>  |                          |                          |                          |
| Incentives and Services                                   | \$598,000                | \$598,000                | \$598,000                |
| Program Implementation                                    | \$52,000                 | \$52,000                 | \$52,000                 |
| <b>Total Program Budget</b>                               | <b>\$650,000</b>         | <b>\$650,000</b>         | <b>\$650,000</b>         |
| <b>Residential Sector</b>                                 |                          |                          |                          |
| <b>Residential Rebate Program</b>                         |                          |                          |                          |
| Incentives and Services                                   | \$2,500,000              | \$2,500,000              | \$2,500,000              |
| Program Implementation                                    | \$150,000                | \$150,000                | \$150,000                |
| <b>Total Program Budget</b>                               | <b>\$2,650,000</b>       | <b>\$2,650,000</b>       | <b>\$2,650,000</b>       |
| <b>LIURP</b>  |                          |                          |                          |
| Incentives and Services                                   | \$4,979,100              | \$4,979,100              | \$4,979,100              |
| Program Implementation                                    | \$510,900                | \$510,900                | \$510,900                |
| <b>Total Program Budget</b>                               | <b>\$5,490,000</b>       | <b>\$5,490,000</b>       | <b>\$5,490,000</b>       |
| <b>Total Portfolio</b>                                    |                          |                          |                          |
| Total Commercial and Industrial Sector                    | \$650,000                | \$650,000                | \$650,000                |
| Total Residential Sector                                  | \$8,140,000              | \$8,140,000              | \$8,140,000              |
| Portfolio Administration                                  | \$950,000                | \$950,000                | \$950,000                |
| Portfolio EM&V  | \$300,000                | \$300,000                | \$300,000                |
| <b>Total Gas Portfolio Budget</b>                         | <b>\$10,040,000</b>      | <b>\$10,040,000</b>      | <b>\$10,040,000</b>      |

<sup>1</sup> It should be noted that Exhibit 21 is included on page 44 of Distribution's ETIP.

## Distribution's BAM Plan

| <b>Exhibit 22: Total Gas Portfolio Primary and Secondary Targets<sup>2</sup></b> |                          |                          |                          |
|--|--------------------------|--------------------------|--------------------------|
|  | <b>Year 1<br/>(2016)</b> | <b>Year 2<br/>(2017)</b> | <b>Year 3<br/>(2018)</b> |
| <b>Commercial and Industrial Sector</b>  |                          |                          |                          |
| <b>NRCIP</b>   |                          |                          |                          |
| Dth - Primary Metric   | 172,909.14               | 172,909.14               | 172,909.14               |
| Carbon Dioxide Emission Reductions<br>(Metric Tons) - Secondary Metric           | 9,168                    | 9,168                    | 9,168                    |
| <b>Residential Sector</b>  |                          |                          |                          |
| <b>Residential Rebate Program</b>  |                          |                          |                          |
| Dth - Primary Metric   | 120,803.93               | 120,803.93               | 120,803.93               |
| Carbon Dioxide Emission Reductions<br>(Metric Tons) - Secondary Metric           | 6,405                    | 6,405                    | 6,405                    |
| <b>LIURP</b>   |                          |                          |                          |
| Dth - Primary Metric   | 51,628.58                | 51,628.58                | 51,628.58                |
| Carbon Dioxide Emission Reductions<br>(Metric Tons) - Secondary Metric           | 2,737                    | 2,737                    | 2,737                    |
| <b>Total Portfolio</b>   |                          |                          |                          |
| Dth - Primary Metric   | 345,341.65               | 345,341.65               | 345,341.65               |
| Carbon Dioxide Emission Reductions<br>(Metric Tons) - Secondary Metric           | 18,310                   | 18,310                   | 18,310                   |

<sup>2</sup> It should be noted that Exhibit 22 is included on page 45 of Distribution's ETIP.