

Program Administrator (PA) and Program ID ¹		National Fuel Gas Distribution Corporation	
Program Name	Residential Rebates	LIURP	
Program Type ²	Appliance Rebates	Low Income Usage Reduction	
Total Acquired First-Year Impacts This Month³			
Net first-year annual kWh acquired this month ⁴			
Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal)			
Percent of Monthly Net kWh Goal Acquired			
Net Peak ⁶ kW acquired this month			
Monthly Net Peak kW Goal			
Percent of Monthly Peak kW Goal Acquired			
Net First-year annual therms acquired this month	188,825		7,006
Monthly Net Therm Goal	NA		NA
Percent of Monthly Therm Goal Acquired	NA		NA
Net Lifecycle kWh acquired this month			
Net Lifecycle therms acquired this month	2,928,024		175,157
Total Acquired Net First-Year Impacts To Date			
Net first-year annual kWh acquired to date			
Net first-year annual kWh acquired to date as a percent of annual goal			
Net first-year annual kWh acquired to date as a percent of 8-year goal			
Net cumulative kWh acquired to date			
Net utility peak kW reductions acquired to date			
Net utility peak kW reductions acquired to date as a percent of utility annual goal			
Net utility peak kW reductions acquired to date as a percent of 8-year goal			
Net NYISO peak kW reductions acquired to date			
Net first-year annual therms acquired to date	4,243,937		822,969
Net first-year annual therms acquired to date as a percent of annual goal	NA		NA
Net first-year annual therms acquired to date as a percent of 8-year goal	NA		NA
Net cumulative therms acquired to date	65,808,683		20,574,233
Total Acquired Lifecycle Impacts To Date⁷			
Net Lifecycle kWh acquired to date			
Net Lifecycle therms acquired to date	65,808,683		20,574,233
Committed⁷ Impacts (not yet acquired) This Month			
Net First-year annual kWh committed this month			
Net Lifecycle kWh committed this month			
Net Utility Peak kW committed this month			
Net first-year annual therms committed this month	0		0
Net Lifecycle therms committed this month	0		0
Funds committed at this point in time	0		0
Overall Impacts (Acquired & Committed)			
Net first-year annual kWh acquired & committed this month			
Net utility peak kW acquired & committed this month			
Net First-year annual therms acquired & committed this month	4,243,937		822,969
Costs⁸			
Total program budget	\$ 4,574,797	\$	2,940,000
General Administration	\$ 100,000	\$	427,000

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Program Type ²	Appliance Rebates	Low Income Usage Reduction
Program Planning		
Program Marketing	\$ 1,174,797	\$ -
Trade Ally Training		
Incentives and Services	\$ -	\$ -
Direct Program Implementation	\$ 3,300,000	\$ 2,513,000
Program Evaluation		
Total expenditures to date	\$ 343,546	\$ 43,781
Percent of total budget spent to date	7.5%	1.5%
Participation		
Number of program applications received to date	NA	NA
Number of program applications <i>processed</i> to date ⁹	42,885	1,527
Number of processed applications <i>approved</i> to date ¹⁰	42,885	1,527
Percent of applications received to date that have been processed	NA	NA

NOTES:

¹DPS Staff needs to work with utilities to develop a Program ID naming convention. However, a Program ID number is not

²There is not currently a consistent list of program types but individual categories for common use by administrators could

³First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The

⁴annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than the year

⁵Regardless of the month in which a measure is installed within a given calendar year, the program is credited with the associated savings for the entire year

⁶Program Administrators should make best estimate of the annual goal even though the goal might in some cases cover two

⁷Peak is defined uniquely for each utility.

⁸The lifecycle savings are tracked beginning in the *year* in which a given measure was installed. Over the period 2008-

⁹Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent

¹⁰(i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired." Staff

¹¹These are the budget categories to be used by companies when submitting the required energy efficiency program

¹²An application is processed once the PA has reviewed the application and made a decision whether to approve the

¹³incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and

¹⁴the application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made. Also note that for for