



[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b> National Fuel Gas Distribution Corporation	<b>Program Type:</b> Gas
<b>Program Name:</b> Residential Rebate Program	<b>Program Description:</b> Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b> 10/25/2011	<b>Reporting Period:</b> Mar/2014
<b>Phase:</b> EEPS II	<b>Program ID:</b> NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	14,485.36		
Gross First-Year Annual Dth Committed at this Point in Time:	0.00		
Gross First-Year Annual Dth Acquired this Year:	46,647.07	Gross First-Year Annual Dth Acquired to Date:	274,447.67

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	13,036.824	Net First-Year Annual Dth Acquired this Year:	41,982.363
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	41,982.363
Percent of Current Annual Dth Target Acquired:	25.64%	Percent of Current Annual Dth Target Acquired & Committed :	25.64%
Net First-Year Annual Dth Acquired to Date:	247,002.903	Total Net First-Year Annual Dth Acquired to Date & Committed :	247,002.903
Percent of Total EEPS II Dth Target Acquired to Date:	37.72%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	37.72%
<i>To Date Portion of EEPS II Dth Target:</i>	368,347.5		
Gross First-Year Annual Dth Committed at this Point in Time:	67.06%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	67.06%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
<b>ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS</b>			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
<b>EMISSION REDUCTIONS</b>			
<b>EMISSION REDUCTIONS</b>			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	2,455.9682355	Carbon Dioxide Emission Reductions Acquired to Date (tons):	14,449.6698255
<b>FORECAST (UPDATED QUATERLY)</b>			
<b>CURRENT FORECAST</b>			
<b>CURRENT GROSS FORECAST</b>			
Gross First-year Annual Dth Expected to be Acquired in next 9 months 2014:	100,979.4		
Gross First-year Annual Dth Expected to be Acquired in first 3 months 2015:	33,659.81		
Gross First-year Annual Dth Expected Committed at Year End 2014:	33,659.81		
<b>CURRENT NET FORECAST</b>			
Net First-year Annual Dth Expected to be Acquired in next 9 months 2014:	90,881.46	Net First-year Annual Dth Expected to be Acquired in first 3 months 2015:	30,293.829
Net First-year Annual Dth Expected Committed at Year End 2014:	30,293.829		
<b>PROGRAM FINANCIAL ACTIVITY</b>			
<b>FINANCIAL ACTIVITY (EXCLUDING EVALUATION)</b>			
<b>EXPENDITURES THIS MONTH</b>			
General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$73,947.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$208,744.00		
Direct Program Implementation Expenditures this Month:	\$11,886.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$294,577.00		
<b>ENCUMBRANCES AT THIS POINT IN TIME</b>			
General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		
<b>FINANCIAL ACTIVITY</b>			
Current Annual Budget:	\$2,801,201.35		
Total Expenditures this Year:	\$881,754.00	Total Expenditures this Year and Funds Currently Encumbered:	\$881,754.00

Percent of Current Annual Budget Spent this Year:	31.48%
<i>Total EEPS II Budget:</i>	\$11,204,805.4
Total Expenditures to Date:	\$4,622,483.77
Percent of Total EEPS II Budget Spent to Date:	41.25%
<i>To Date Portion of EEPS II Budget:</i>	\$6,302,703.0375
Percent of To Date Portion of EEPS II Budget Spent to Date:	73.34%

Percent of Current Annual Budget Spent this Year and Currently Encumbered:	31.48%
Total Expenditures to Date and Funds Currently Encumbered:	\$4,622,483.77
Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	41.25%
Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	73.34%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

Number of Program Applications Received this Month:	1000
Number of Program Applications Approved this Month to Receive Funds:	1000
Number of Program Applications Received this Year:	3264
Number of Program Applications Received to Date:	19432
Percent of Applications Received that have been Approved:	100%

Number of Program Applications Approved this Year to Receive Funds:	3264
Number of Program Applications Approved to Date to Receive Funds:	19432

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			