

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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Scorecard - Ver 1.0

|                                    |  |                             |   |
|------------------------------------|--|-----------------------------|---|
| <b>Program Administrator (PA):</b> | National Fuel Gas Distribution Corporation | <b>Program Type:</b>        | Gas   |
| <b>Program Name:</b>               | Residential Rebate Program                 | <b>Program Description:</b> | Provides rebates to residential customers for high efficiency space heating and water heating appliances. |
| <b>Date of Authorizing Order:</b>  | 10/25/2011                                 | <b>Reporting Period:</b>    | Jun/2016  |
| <b>Phase:</b>                      | EEPS II                                    | <b>Program ID:</b>          | NFGD-GR-0040  |

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PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

|  |      |   |              |
|--|------|---|--------------|
| Gross First-year Annual Dth Acquired this Month:             | 0.00 |   |              |
| Gross First-Year Annual Dth Committed at this Point in Time: | 0.00 |   |              |
| Gross First-Year Annual Dth Acquired this Year:              | 0.00 | Gross First-Year Annual Dth Acquired to Date: | 1,145,718.15 |

NET FIRST-YEAR GAS SAVINGS IMPACTS

|  |               |   |               |
|--|---------------|---|---------------|
| <i>Current Annual Dth Target:</i>                            | 0.00          | <i>Total EEPS II Dth Target:</i>  | 654,840.00    |
| Net First-year Annual Dth Acquired this Month:               | 0.00          | Net First-Year Annual Dth Acquired this Year:                                   | 0.00          |
| Net First-Year Annual Dth Committed at this Point in Time:   | 0.00          | Total Net First-Year Annual Dth Acquired & Committed :                          | 0.00          |
| Percent of Current Annual Dth Target Acquired:               | N.A.          | Percent of Current Annual Dth Target Acquired & Committed :                     | N.A.          |
| Net First-Year Annual Dth Acquired to Date:                  | 1,031,146.335 | Total Net First-Year Annual Dth Acquired to Date & Committed :                  | 1,031,146.335 |
| Percent of Total EEPS II Dth Target Acquired to Date:        | 157.47%       | Percent of Total EEPS II Dth Target Acquired to Date & Committed :              | 157.47%       |
| <i>To Date Portion of EEPS II Dth Target:</i>                | 654,840.00    |   |               |
| Gross First-Year Annual Dth Committed at this Point in Time: | 157.47%       | Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : | 157.47%       |

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

|  |      |
|--|------|
| Ancillary Gross First-year Annual MWh Acquired this Month: | 0.00 |
|--|------|

|   |           |   |           |
|---|-----------|---|-----------|
| <b>Gross First-Year Annual MWh Committed at this Point in Time:</b> | 0.00      |   |           |
| <b>Gross First-Year Annual MWh Acquired this Year:</b>              | 0.00      | <b>Gross First-Year Annual MWh Acquired to Date:</b>                      | 7,693.33  |
| <b>ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS</b>            |           |   |           |
| <b>Ancillary Net First-year Annual MWh Acquired this Month:</b>     | 0.00      | <b>Net First-Year Annual MWh Acquired this Year:</b>                      | 0.00      |
| <b>Net First-Year Annual MWh Committed at this Point in Time:</b>   | 0.00      | <b>Total Net First-Year Annual MWh Acquired &amp; Committed :</b>         | 0.00      |
| <b>Net First-Year Annual MWh Acquired to Date:</b>                  | 6,923.997 | <b>Total Net First-Year Annual MWh Acquired to Date &amp; Committed :</b> | 6,923.997 |

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

|  |      |   |      |
|--|------|---|------|
| <b>Gross Peak MW Reductions Acquired this Month:</b>             | 0.00 |   |      |
| <b>Gross Peak MW Reductions Committed at this Point in Time:</b> | 0.00 |   |      |
| <b>Gross Peak MW Reductions Acquired this Year:</b>              | 0.00 | <b>Gross Peak MW Reductions Acquired to Date:</b> | 0.00 |

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

|  |      |  |      |
|--|------|--|------|
| <b>Net Peak MW Reductions Acquired this Month:</b>             | 0.00 | <b>Net Peak MW Reductions Acquired this Year:</b>                        | 0.00 |
| <b>Net Peak MW Reductions Committed at this Point in Time:</b> | 0.00 | <b>Total Net Peak MW Reductions Acquired &amp; Committed :</b>           | 0.00 |
| <b>Net First-Year Annual MW Acquired to Date:</b>              | 0.00 | <b>Total Net First-Year Annual MW Acquired to Date &amp; Committed :</b> | 0.00 |

**EMISSION REDUCTIONS**

**EMISSION REDUCTIONS**

|  |      |  |                |
|--|------|--|----------------|
| <b>Carbon Dioxide Emission Reductions Acquired this Year (tons):</b> | 0.00 | <b>Carbon Dioxide Emission Reductions Acquired to Date (tons):</b> | 63,784.0590975 |
|--|------|--|----------------|

**FORECAST (UPDATED QUATERLY)**

**CURRENT FORECAST**

**CURRENT GROSS FORECAST**

|  |      |  |  |
|--|------|--|--|
| <b>Gross First-year Annual Dth Expected to be Acquired in next 6 months 2016:</b>  | 0.00 |  |  |
| <b>Gross First-year Annual Dth Expected to be Acquired in first 6 months 2017:</b> | 0.00 |  |  |
| <b>Gross First-year Annual Dth Expected Committed at Year End 2016:</b>            | 0.00 |  |  |

**CURRENT NET FORECAST**

|   |      |  |      |
|---|------|--|------|
| <b>Net First-year Annual Dth Expected to be Acquired in next 6 months 2016:</b> | 0.00 | <b>Net First-year Annual Dth Expected to be Acquired in first 6 months 2017:</b> | 0.00 |
| <b>Net First-year Annual Dth Expected Committed at Year End 2016:</b>           | 0.00 |  |      |

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

|   |        |
|---|--------|
| <b>General Administration Expenditures this Month:</b>  | \$0.00 |
| <b>Program Planning Expenditures this Month:</b>        | \$0.00 |
| <b>Program Marketing Expenditures this Month:</b>       | \$0.00 |
| <b>Trade Ally Training Expenditures this Month:</b>     | \$0.00 |
| <b>Incentives and Services Expenditures this Month:</b> | \$0.00 |
| <b>Direct Program Implementation</b>                    | \$0.00 |

**Expenditures this Month:**  
**NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):** \$0.00  
**Total Expenditures this Month:** \$0.00

**ENCUMBRANCES AT THIS POINT IN TIME**

**General Administration Funds Currently Encumbered:** \$0.00  
**Program Planning Funds Currently Encumbered:** \$0.00  
**Program Marketing Funds Currently Encumbered:** \$0.00  
**Trade Ally Training Funds Currently Encumbered:** \$0.00  
**Incentives and Services Funds Currently Encumbered:** \$0.00  
**Direct Program Implementation Funds Currently Encumbered:** \$0.00  
**NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only):** \$0.00  
**Total Funds Currently Encumbered:** \$0.00

**FINANCIAL ACTIVITY**

|  |                |   |                |
|--|----------------|---|----------------|
| <b>Current Annual Budget:</b>                                      | \$0.00         |   |                |
| <b>Total Expenditures this Year:</b>                               | \$27,587.00    | <b>Total Expenditures this Year and Funds Currently Encumbered:</b>                         | \$27,587.00    |
| <b>Percent of Current Annual Budget Spent this Year:</b>           | N.A.           | <b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>           | N.A.           |
| <b>Total EEPS II Budget:</b>                                       | \$11,204,805.4 |   |                |
| <b>Total Expenditures to Date:</b>                                 | \$9,497,488.77 | <b>Total Expenditures to Date and Funds Currently Encumbered:</b>                           | \$9,497,488.77 |
| <b>Percent of Total EEPS II Budget Spent to Date:</b>              | 84.76%         | <b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>              | 84.76%         |
| <b>To Date Portion of EEPS II Budget:</b>                          | \$11,204,805.4 |   |                |
| <b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b> | 84.76%         | <b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b> | 84.76%         |

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

|   |       |  |       |
|---|-------|--|-------|
| <b>Number of Program Applications Received this Month:</b>                  | 0     |  |       |
| <b>Number of Program Applications Approved this Month to Receive Funds:</b> | 0     |  |       |
| <b>Number of Program Applications Received this Year:</b>                   | 0     | <b>Number of Program Applications Approved this Year to Receive Funds:</b> | 0     |
| <b>Number of Program Applications Received to Date:</b>                     | 37167 | <b>Number of Program Applications Approved to Date to Receive Funds:</b>   | 37167 |
| <b>Percent of Applications Received that have been Approved:</b>            | 100%  |  |       |

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

**Exceptions:**  
**Achievements:**  
**Changes Anticipated in the Next 6 Months:**

**Version Level History**

| Sr.No. | Version | Comments        | Field Changes | Updated By | Updated Date |
|--------|---------|-----------------|---------------|------------|--------------|
| 1      | 1.0     | Initial Version |               |            |              |

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