

New York State Department of Public Service

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Welcome **Evan Crahen** , Date: **1/12/2017**

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**Scorecard - Ver 1.0**

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Low-Income Usage Reduction Program (EmPower)	<b>Program Description:</b>	Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education. The
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Feb/2016
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0039

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**PROGRAM SAVINGS**

**GAS SAVINGS IMPACTS:**

**FIRST-YEAR GAS SAVINGS IMPACTS**

**GROSS FIRST-YEAR GAS SAVINGS IMPACTS**

<b>Gross First-year Annual Dth Acquired this Month:</b>		139.00	
<b>Gross First-Year Annual Dth Committed at this Point in Time:</b>		0.00	
<b>Gross First-Year Annual Dth Acquired this Year:</b>	804.00		<b>Gross First-Year Annual Dth Acquired to Date:</b> 158,479.13

**NET FIRST-YEAR GAS SAVINGS IMPACTS**

<b>Current Annual Dth Target:</b>	0.00	<b>Total EEPS II Dth Target:</b>	170,320.00
<b>Net First-year Annual Dth Acquired this Month:</b>	125.1	<b>Net First-Year Annual Dth Acquired this Year:</b>	723.6
<b>Net First-Year Annual Dth Committed at this Point in Time:</b>	0.00	<b>Total Net First-Year Annual Dth Acquired &amp; Committed :</b>	723.6
<b>Percent of Current Annual Dth Target Acquired:</b>	N.A.	<b>Percent of Current Annual Dth Target Acquired &amp; Committed :</b>	N.A.
<b>Net First-Year Annual Dth Acquired to Date:</b>	142,631.217	<b>Total Net First-Year Annual Dth Acquired to Date &amp; Committed :</b>	142,631.217
<b>Percent of Total EEPS II Dth Target Acquired to Date:</b>	83.74%	<b>Percent of Total EEPS II Dth Target Acquired to Date &amp; Committed :</b>	83.74%
<b>To Date Portion of EEPS II Dth Target:</b>	170,320.00		
<b>Gross First-Year Annual Dth Committed at this Point in Time:</b>	83.74%	<b>Percent of To Date Portion of EEPS II Dth Target Acquired to Date &amp; Committed :</b>	83.74%

**ANCILLARY ELECTRIC IMPACTS**

**ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

<b>Ancillary Gross First-year Annual MWh Acquired this Month:</b>	0.00
<b>Gross First-Year Annual MWh Committed at this Point in Time:</b>	0.00

<b>Gross First-Year Annual MWh Acquired this Year:</b>	0.00	<b>Gross First-Year Annual MWh Acquired to Date:</b>	0.00
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**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

<b>Ancillary Net First-year Annual MWh Acquired this Month:</b>	0.00	<b>Net First-Year Annual MWh Acquired this Year:</b>	0.00
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<b>Net First-Year Annual MWh Committed at this Point in Time:</b>	0.00	<b>Total Net First-Year Annual MWh Acquired &amp; Committed :</b>	0.00
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<b>Net First-Year Annual MWh Acquired to Date:</b>	0.00	<b>Total Net First-Year Annual MWh Acquired to Date &amp; Committed :</b>	0.00
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**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

<b>Gross Peak MW Reductions Acquired this Month:</b>	0.00
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<b>Gross Peak MW Reductions Committed at this Point in Time:</b>	0.00
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<b>Gross Peak MW Reductions Acquired this Year:</b>	0.00	<b>Gross Peak MW Reductions Acquired to Date:</b>	0.00
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**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

<b>Net Peak MW Reductions Acquired this Month:</b>	0.00	<b>Net Peak MW Reductions Acquired this Year:</b>	0.00
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<b>Net Peak MW Reductions Committed at this Point in Time:</b>	0.00	<b>Total Net Peak MW Reductions Acquired &amp; Committed :</b>	0.00
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<b>Net First-Year Annual MW Acquired to Date:</b>	0.00	<b>Total Net First-Year Annual MW Acquired to Date &amp; Committed :</b>	0.00
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**EMISSION REDUCTIONS**

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<b>Carbon Dioxide Emission Reductions Acquired this Year (tons):</b>	42.3306	<b>Carbon Dioxide Emission Reductions Acquired to Date (tons):</b>	8,343.9261945
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**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

<b>General Administration Expenditures this Month:</b>	\$0.00
<b>Program Planning Expenditures this Month:</b>	\$0.00
<b>Program Marketing Expenditures this Month:</b>	\$5,000.00
<b>Trade Ally Training Expenditures this Month:</b>	\$0.00
<b>Incentives and Services Expenditures this Month:</b>	\$14,993.00
<b>Direct Program Implementation Expenditures this Month:</b>	\$0.00
<b>NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):</b>	\$0.00
<b>Total Expenditures this Month:</b>	\$19,993.00

**ENCUMBRANCES AT THIS POINT IN TIME**

<b>General Administration Funds Currently Encumbered:</b>	\$0.00
<b>Program Planning Funds Currently Encumbered:</b>	\$0.00
<b>Program Marketing Funds Currently Encumbered:</b>	\$0.00
<b>Trade Ally Training Funds Currently Encumbered:</b>	\$0.00
<b>Incentives and Services Funds Currently Encumbered:</b>	\$0.00
<b>Direct Program Implementation Funds Currently Encumbered:</b>	\$0.00
<b>NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :</b>	\$0.00

**Total Funds Currently Encumbered:** \$0.00

**FINANCIAL ACTIVITY**

<b>Current Annual Budget:</b>	\$0.00		
<b>Total Expenditures this Year:</b>	\$97,213.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$97,213.00
<b>Percent of Current Annual Budget Spent this Year:</b>	N.A.	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	N.A.
<b>Total EEPS II Budget:</b>	\$19,679,162.6		
<b>Total Expenditures to Date:</b>	\$19,619,350.65	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$19,619,350.65
<b>Percent of Total EEPS II Budget Spent to Date:</b>	99.70%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	99.70%
<b>To Date Portion of EEPS II Budget:</b>	\$19,679,162.6		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	99.70%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	99.70%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	0		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	0		
<b>Number of Program Applications Received this Year:</b>	0	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	0
<b>Number of Program Applications Received to Date:</b>	5030	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	4080
<b>Percent of Applications Received that have been Approved:</b>	81.11%		

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

**Exceptions:**  
**Achievements:**  
**Changes Anticipated in the Next 6 Months:**

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**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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