



***national fuel***

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March 28, 2013

Honorable Jeffrey Cohen  
Acting Secretary to the Commission  
New York State Public Service Commission  
Three Empire State Plaza  
Albany, NY 12223

Re: Case 07-M-0548 – Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 07-G-0141 – Proceeding on Motion of the Commission as to the Rates, Charges, Rules, and Regulations of National Fuel Gas Distribution Corporation for Gas Service – Conservation Incentive Program

Dear Acting Secretary Cohen,

Pursuant to the Energy Efficiency Portfolio Standard (“EEPS”) reporting guidelines, attached please find the 2012 EEPS Program Administrator Annual Report.

Any questions you may have regarding the attached can be directed to the undersigned at (716) 857-7805 or at [meinle@natfuel.com](mailto:meinle@natfuel.com).

Respectfully submitted,

Eric H. Meinl  
General Manager, Rates & Regulatory Affairs

Attachments

**2012 EEPS Program Administrator Annual Report**

**Section 1B - PA Gas Portfolio Summary**

Table 7: EEPS 2 Gas Program Financial Summary

	2012 Budget	Totals through December 2012			
		Expenditures	Encumbrances	Total Expended & Encumbered	Total as % of 2012 Budget
	(7a)	(7b)	(7c)	(7d)=(7b)+(7c)	(7d)/(7a)
Res. Rebate Program (1)	\$2,948,633	\$1,672,699	\$112,196	\$1,784,895	61%
NRCIP (1)	\$1,912,640	\$512,995	\$0	\$512,995	27%
LIURP (1)	\$5,178,727	\$3,871,894	\$0	\$3,871,894	75%
<b>TOTAL</b>	<b>\$10,040,000</b>	<b>\$6,057,588</b>	<b>\$112,196</b>	<b>\$6,169,784</b>	<b>61%</b>

(1) The numbers shown above for each individual program include E, M & V and Outreach and Education.

Table 8: EEPS 2 Gas Program Net Energy Savings Summary (Dth)

	2012 Target	Totals through December 2012			
		Acquired	Committed	Total Acquired & Committed	Total as % of 2012 Target
	(8a)	(8b)	(8c)	(8d)=(8b)+(8c)	(8d)/(8a)
Res. Rebate Program	163,710	91,714	7,322	99,036	61%
NRCIP	139,049	19,521	0	19,521	14%
LIURP	42,580	30,544	0	30,544	72%

**Section 2 – EEPS Evaluation Studies Summary**

Table 9: Completed EEPS Evaluation Studies

<b>Program Name (or Statewide Study Name)</b>	<b>Evaluation Type</b>	<b>Study Completion Date</b>	<b>Hyperlink or DMM Number</b>	<b>Appendix Page Reference</b>
LIURP Comparison to EmPower	Impact Assessment	July 6, 2011	Docket 07-G-0141 / Filing # 335	N/A
Conservation Incentive Program (1)	Process Evaluation	December 22, 2011	Docket 07-G-0141 / Filing # 335	N/A
Conservation Incentive Program	Pre/Post Analysis	On-going	Docket 07-G-0141 / Filing # 335	N/A

(1) National Fuel Gas Distribution Corporation has received and forwarded to Staff a draft Process Evaluation report from its evaluation contractor in December 2011. The Company has started to take action on the recommendations from the Process Evaluation report and has developed a formal implementation plan. The Company is awaiting Staff’s formal approval of the report.

Table 10: Planned EEPS Evaluation Studies

<b>Program Name (or Statewide Study Name)</b>	<b>Evaluation Type</b>	<b>Anticipated Completion Date</b>
Statewide Residential Gas HVAC	Impact Evaluation	Fall 2013
Home Performance w/ Energy Star / EmPower	Impact Evaluation	Phase I – Summer 2013
NRCIP / Existing Facilities	Impact Evaluation	TBD – Yet to Schedule

Table 12: Gas Program Evaluation Factors, as applied in filed EEPS I & EEPS II reports

(Any program for which the PA has a pending or final impact evaluation that recommends a different net-to-gross ratio and/or realization rate than what had been applied to the reported savings are noted and explained in a footnote in the final row of the table.)

**NFGDC Response:**

**NFGDC does not yet have a pending or final impact evaluation recommending a different net-to-gross ratio and/or realization rate. Currently NFGDC uses a realization rate of 1.00 and a net-to-gross ratio of 0.90 for scorecard reporting purposes.**

## **Appendices**

### Appendix A – Program History Description Summaries

Brief (1-2 Page) description of each program and program history, including the following information:

- Program Name
- One paragraph summary of program design and target sector
- List of Orders and OEEE Director Letters modifying program (funds, targets, measures, etc.)
- Hyperlink or DMM File number for Current Implementation Plan

### **NFGDC Response:**

**Please refer to NFGDC’s Conservation Incentive Program Implementation Plan, filed on March 21, 2013, at docket 07-M-0548 and filing number 1934.**

**All of the requested information is readily available and is easily accessible from the Company’s filing for each of the Company’s three programs – Residential Rebate Program, NRCIP and LIURP.**

### Appendix B – Evaluation Study Summaries

1-2 page summary of each evaluation completed during 2012

### **NFGDC Response:**

**A summary of evaluation activities completed during 2012, Year 5 of the Company’s Conservation Incentive Program, will be filed at docket 07-M-0548 on March 28, 2013.**

**Although the Company continued its evaluation work during 2012, on multiple impact evaluations and follow up work on Cadmus’ 2011 process evaluation, there are no new evaluation reports to summarize for 2012.**